# PE Funding Evaluation Form

Commissioned by



Department for Education

**Created by** 





Images courtesy of Youth Sport Trust

#### **PE Funding Evaluation Form**

- It is intended that this template should be used as preparation for the completion of the statutory digital reporting tool being introduced this academic year. You can upload data (including swimming) from this template onto this platform once it becomes accessible.
- Before you decide how you are going to use the funding for this academic year you should reflect and evaluate the impact of your use of the funding in 2023/24.
- All spending of the funding must conform with the terms outlined in the Conditions of Grant document.
- The template is a working document that you can amend/update during the year.
- Based on your evaluation of last year's funding you should decide what you intend to do this academic year, how you will do it, and what impact you expect it to have.

It is important that the funding is used effectively and based on your school's needs.

- You must use the funding to make additional and sustainable improvements to the PE and sport in your school.
- You must develop and add to the PESSPA activities that your school already offers.

Summative digital reporting from June 2025 will continue to include swimming and water safety information therefore funding can be used to provide top-up lessons where necessary to ensure pupils meet national curriculum swimming requirements.



## We recommend that you start by reflecting on the impact of current provision and reviewing your previous spend

What went well?	How do you know?	What didn't go well?	How do you know?
	An analysis of pupils attending KS1 multi- sports, Go Active Friday after school club, and Football and Netball Club showed an increase in participation – particularly for those who are disadvantaged and SEND	The cost of coach transport to and from sporting fixtures is having an impact on school budget	More than two thousand pounds was spent on travel to away football and netball fixtures, cross country events, and other various sporting events that the school attended.
The use of Get Set 4 PE Scheme has improved the quality of PE lessons across the school. This scheme has excellent lesson sequences that build on knowledge and skills. The scheme also provides opportunities for teachers to develop their subject knowledge through teaching videos and lesson plans. Get Set 4 PE is designed with the national curriculum objectives at the forefront of lesson sequences.	Staff voice demonstrates that teachers are more confident delivering.	initial, strong start	Year 6 Sports leaders had started the year planning, setting up and leading small physical activities, thus developing their knowledge and understanding of leadership. Investment in sporting equipment needed to ensure this continues to be exciting for all.
delivering exciting and diverse sports that children will have never experienced before (lacrosse, street surfing, archery, nerf battles	sports. The enjoyment pupils show in these sessions are changing the attitude some pupils		We were unable to attend all of the events we would have chosen to due to budgetary and staffing implications.



What are your plans for 2024/25?	How are you going to action and achieve these plans?
Intent	Implementation
Explore fundraising opportunities and financial support from MAT and the Parish Council to secure a minibus so that a greater number of sporting events can be attended.	Meet the Mevagissey Parish Council in January 2025 to seek support and share the difficulties the school faces with regards to travel restrictions due to an increase in the cost of coaches.
<ul> <li>Pupils to have a range of active play and lunchtime activities to choose from, with a relaunch of Year 6 Playground Leaders</li> <li>Continue to ensure that Pupil Premium pupils are given the opportunity to take part in a broad range of extra-curricular sporting clubs, events and fixtures.</li> <li>Continue to ensure teachers are following the Get Set 4 PE scheme and that high-quality lessons are being taught throughout the school.</li> <li>Complete audit of PE equipment and use Sports Premium budget to ensure we have the necessary equipment to deliver a high- quality PE curriculum.</li> <li>Relaunch the Coast and Countryside Cup with Luxulyan School to increase football and netball fixture.</li> </ul>	Discussions with MAT about the possibility of additional support with travel Review after school club take up for our most vulnerable pupils Complete regular learning walks, coaching and mentoring to ensure high-quality PE lessons are taking place across the school



### Expected impact and sustainability will be achieved

What impact/intended impact/sustainability are you expecting?	How will you know? What <b>evidence</b> do you have or expect to have?
All pupils are given an opportunity to participate in a wider range of sports	Increased numbers of pupils participating in competitive opportunities within school Increased numbers of pupils participating in competitive opportunities against other schools



### Actual impact/sustainability and supporting evidence

What impact/sustainability have you seen?	What <b>evidence</b> do you have?	
Many pupils, during pupil voice, have shared an increased love of sport due to Go Active lessons and after school club		
Many Year 6 pupils are enjoying the leadership role and responsibility of Playground Leaders	An increase in pupils participating in lunch time games An increase in pupils participating in after school sports clubs	
	An increase in SEND and PP pupils participating in clubs and school sporting fixtures	
Teachers have improved subject knowledge, enjoy teaching PE, and deliver high-quality lessons.		

